

TIMBER MESA FIRE & MEDICAL DISTRICT

Approved Budget Summary - Fiscal Year 2022/2023

Tax Levy Revenues

Real Estate Fire District Ass	sistance Tev	11,219,912
Fire District Ass	sistance Tay	
		473,018
	Total Tax Revenues	11,692,930
	Non Tax Levy Revenues	
Wildland, Fleet Servicing, Grants etc.		5,435,525
SAFR Grant		
	Total Revenues	17,750,746
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	Expenses	
	Salaries & Wages	8,560,969
	The State County of the County of Table County of the Coun	3,865,664
Recruitment, Retention & Screening		97,500
Personnel Costs		
Vehicles and Equipment		1,230,332
Communications and IT Services		538,500
Meetings & Training		242,400
Managerial Costs		595,557
Other Expenses (Insurance Claims, Grant Matching)		115,000
CON Acquisition		150 000
		150,000
	ocation/Capital Funding	1,533,000
Contingency Al	ocation/Capital Funding Total Expenses	1,533,000 17,750,746
Contingency Al	ocation/Capital Funding Total Expenses Estimated Assessed Valuation	1,533,000 17,750,746 353,555,748
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Contingency Al	ocation/Capital Funding Total Expenses Estimated Assessed Valuation	1,533,000 17,750,746 353,555,748
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Contingency All Bryan Savage	ocation/Capital Funding Total Expenses Estimated Assessed Valuation	1,533,000 17,750,746 353,555,748
Bryan Savage Fire Chief, Timb	Estimated Assessed Valuation Proposed Tax Rate Der Mesa Fire & Medical District	1,533,000 17,750,746 353,555,748 3.1734 7/11/22 Date
Bryan Savage Fire Chief, Timb	Total Expenses Estimated Assessed Valuation Proposed Tax Rate	1,533,000 17,750,746 353,555,748
Personnel Cost Buildings & Lar	Expenses Salaries & Wages Taxes & Benefits Recruitment, Retention & Screening s	8,560,969 3,865,664 97,500 12,524,132 821,824

Budget Posted per Statute -

Finance Director, Timber Mesa Fire & Medical District